

## Council Tax Sensitivity Analysis

2023/24	Increase %	Increase in Band D £	Proposed Band D £	Total Funding £000	Inc/Dec in Funding £000	
	0.00%	0.00	1,436.76	58,734	0	
	0.50%	7.18	1,443.94	59,028	294	
	1.00%	14.37	1,451.13	59,322	588	
	1.50%	21.55	1,458.31	59,616	882	
	2.00%	28.74	1,465.49	59,910	1,176	
	2.50%	35.92	1,472.68	60,204	1,470	
	2.75%	39.51	1,476.27	60,351	1,617	
<b>2022/23 Increase</b>	<b>2.95%</b>	<b>42.38</b>	<b>1,479.14</b>	<b>60,468</b>	<b>1,734</b>	<b>-500</b>
	3.00%	43.10	1,479.86	60,498	1,764	
	3.25%	46.69	1,483.45	60,645	1,911	
<b>15 Year Average</b>	<b>3.31%</b>	<b>47.56</b>	<b>1,484.31</b>	<b>60,680</b>	<b>1,946</b>	<b>-288</b>
	3.50%	50.29	1,487.04	60,792	2,058	
<b>7 Year Average</b>	<b>3.77%</b>	<b>54.17</b>	<b>1,490.92</b>	<b>60,950</b>	<b>2,217</b>	<b>-18</b>
<b>Current Assumption</b>	<b>3.80%</b>	<b>54.60</b>	<b>1,491.35</b>	<b>60,968</b>	<b>2,234</b>	
	4.00%	57.47	1,494.23	61,086	2,352	
<b>2020/21 Increase</b>	<b>4.30%</b>	<b>61.78</b>	<b>1,498.54</b>	<b>61,262</b>	<b>2,528</b>	<b>294</b>
<b>4 Year Average</b>	<b>4.35%</b>	<b>62.50</b>	<b>1,499.26</b>	<b>61,291</b>	<b>2,558</b>	<b>323</b>
	4.50%	64.65	1,501.41	61,380	2,646	
	5.00%	71.84	1,508.60	61,674	2,940	
	5.50%	79.02	1,515.78	61,968	3,234	
	6.00%	86.21	1,522.96	62,261	3,528	
<b>2019/20 Increase</b>	<b>6.35%</b>	<b>91.23</b>	<b>1,527.99</b>	<b>62,467</b>	<b>3,733</b>	<b>1,499</b>
	6.50%	93.39	1,530.15	62,555	3,822	
	7.00%	100.57	1,537.33	62,849	4,116	